

**SNAPSHOT of HOME Program Performance--As of 06/30/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): San Diego County Consortium

State: CA

PJ's Total HOME Allocation Received: \$58,479,705

PJ's Size Grouping\*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	85.69 %	93.35 %	76	93.41 %	2	8	
% of Funds Disbursed	79.68 %	85.12 %	60	84.68 %	20	23	
Leveraging Ratio for Rental Activities	12.64	5.84	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	72.57 %	72.98 %	51	80.76 %	20	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.82 %	61.88 %	32	68.18 %	60	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.28 %	77.72 %	59	80.32 %	35	29	
% of 0-30% AMI Renters to All Renters***	35.39 %	39.58 %	53	45.16 %	22	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.21 %	92.53 %	30	95.04 %	64	54	
Overall Ranking:			In State:	34 / 92	Nationally:	42 40	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,041	\$33,130		\$26,037	763 Units	38.10 %	
Homebuyer Unit	\$28,391	\$20,348		\$14,755	349 Units	17.40 %	
Homeowner-Rehab Unit	\$16,177	\$27,021		\$20,487	118 Units	5.90 %	
TBRA Unit	\$9,743	\$2,819		\$3,225	775 Units	38.70 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** San Diego County Consortium CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$158,723	\$181,290	\$17,434
<b>State:*</b>	\$131,762	\$111,680	\$27,980
<b>National:**</b>	\$92,323	\$73,745	\$23,292

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	41.6	51.9	88.1	39.0	Single/Non-Elderly:	12.1	18.3	16.9	44.1
Black/African American:	14.6	6.3	0.8	18.3	Elderly:	21.7	2.9	63.6	8.5
Asian:	0.4	1.1	0.8	0.8	Related/Single Parent:	30.3	22.6	5.9	34.6
American Indian/Alaska Native:	0.3	0.3	0.0	0.1	Related/Two Parent:	30.5	47.6	10.2	8.5
Native Hawaiian/Pacific Islander:	0.1	0.3	0.0	0.6	Other:	5.4	8.6	3.4	4.3
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.1					
Asian and White:	0.0	0.0	0.0	0.1					
Black/African American and White:	0.1	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.0	0.0	0.3					
Asian/Pacific Islander:	7.1	1.1	0.0	2.1					
<b>ETHNICITY:</b>									
Hispanic	34.9	38.7	10.2	38.6					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	24.2	17.5	59.3	38.1	Section 8:	16.8	1.1	#	
2 Persons:	25.7	16.6	22.9	20.0	HOME TBRA:	4.3			
3 Persons:	19.2	16.6	7.6	16.5	Other:	4.3			
4 Persons:	15.7	16.6	7.6	14.2	No Assistance:	74.5			
5 Persons:	9.6	16.0	2.5	7.5					
6 Persons:	3.4	8.0	0.0	2.5					
7 Persons:	1.1	4.9	0.0	0.6					
8 or more Persons:	1.2	3.7	0.0	0.6					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				65

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego County Consortium

State: CA

Group Rank: 42  
(Percentile)

State Rank: 34 / 92 PJs

Overall Rank: 40  
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	<b>72.57</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	<b>72.82</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>76.28</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	<b>99.21</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	<b>2.92</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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